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**Programme implementation and future programme
of work of the Secretariat in the field of population**

Draft programme of work of the Population Division for the biennium 2004-2005

Note by the Secretariat

1. The draft programme of work in the field of population for the biennium 2004-2005, which is contained in the annex to the present note, is submitted for the consideration of the Commission on Population and Development in compliance with the Regulations and Rules Governing Programme Planning, the Programme Aspects of the Budget, the Monitoring of Implementation and the Methods of Evaluation. In section I, paragraph 7, of its resolution 52/220, the General Assembly stressed the role of the relevant intergovernmental bodies in the consideration of the narrative of the proposed programme budget, as well as the need for a timely presentation of their recommendations on the budget.
2. The draft programme of work has been formulated within the framework of subprogramme 6 (Population) of programme 7 (Economic and social affairs) of the revised medium-term plan for the period 2002-2005. It will be implemented by the Population Division of the Department of Economic and Social Affairs.
3. Efforts are currently under way to prepare baseline and target data for inclusion in the proposed programme budget for the biennium 2004-2005.
4. The Commission is invited to comment and make recommendations, as appropriate, on the draft programme of work. These comments and recommendations will be taken into account, as appropriate, by the Secretary-General in finalizing his proposed programme budget for the biennium 2004-2005, which will be reviewed by the Committee for Programme and Coordination at its forty-third session, the Advisory Committee on Administrative and Budgetary Questions at its spring session in 2003 and the General Assembly at its fifty-eighth session.

* E/CN.9/2003/1.



Annex

Draft programme budget of work for the biennium 2004-2005 for the Population Division, Department of Economic and Social Affairs

1. The draft programme of work has been formulated within the framework of subprogramme 6 (Population) of programme 7 (Economic and social affairs) of the revised medium-term plan for the period 2002-2005.
2. The Population Division will continue to carry out its activities in collaboration with organizations of the United Nations system and non-governmental organizations, particularly in the follow-up to the Programme of Action of the International Conference on Population and Development. It will also contribute to and provide technical inputs into the work of the United Nations System Chief Executives Board for Coordination and to interdepartmental and inter-agency activities in the field of population, e.g., to the Executive Office of the Secretary-General in the preparation of the data for the annual progress report on the Millennium development goals.

Objective

3. The aim is to increase understanding of the nature of demographic phenomena, in particular the interrelationships between population and development.

<i>Expected accomplishments</i>	<i>Indicators of achievement</i>
(a) Increased understanding and awareness among Member States and civil society, including non-governmental organizations, of issues in the field of population and development, such as international migration, population ageing and the HIV/AIDS pandemic	Feedback from users on the extent to which the publications of the Population Division have increased the understanding and awareness of Member States, non-governmental organizations and civil society as regards issues in the field of population and development, such as international migration, population ageing and the HIV/AIDS pandemic
(b) Improved and timely access for Governments and civil society, including non-governmental organizations, to the United Nations population estimates and projections as well as other research findings in the field of population and development, in print and via the Internet	Feedback from users to the effect that they received in a timely manner data relating to the official United Nations population estimates and projections prepared by the Population Division

External factors

4. The subprogramme's expected achievement of its objectives and expected accomplishments is based on the assumption that Member States will attach priority to the need to reach the goals and objectives of the International Conference on Population and Development and the relevant goals of the Millennium Declaration.

Outputs

5. During the biennium 2004-2005, the following final outputs will be delivered:

- (a) Servicing of intergovernmental and expert bodies (regular budget)
 - (i) Substantive servicing of meetings of the Second Committee of the General Assembly (4);
 - (ii) Substantive servicing of meetings of the Economic and Social Council (4);
 - (iii) Commission on Population and Development:
 - a. Substantive servicing of Commission meetings (20) and intersessional meetings of the Bureau of the Commission (8);
 - b. Parliamentary documentation: progress reports on activities in the field of population (2); proposed programme of work in population for the biennium 2006-2007 (1); report on world demographic trends (1); reports on world population monitoring (2);
 - (iv) Ad hoc expert groups: Coordination meeting on international migration (1); expert group meeting on mortality and HIV/AIDS (1); expert group meeting on population policies: past, present and future (1); expert group meeting on social and economic implications of changing population age structures (1); technical meeting on projection methodology, with special emphasis on the projection of the impact of HIV/AIDS (1);
- (b) Other substantive activities (regular budget)
 - (i) Recurrent publications: *Concise Report on World Population Monitoring* (2); levels and trends of fertility, analytic report (1); levels and trends of international migration (1); levels and trends of mortality (1); *National Population Policy 2005: Country Tables* (1); *Population Bulletin of the United Nations* (2); *Population Newsletter* (4); report of the ninth United Nations inquiry among Governments on population and development (1); *User's Guide for Population and Development Database* (1); *World Population Monitoring* (2); *World Population Prospects: The 2004 Revision*, vol. II: *Sex and Age Distribution of Population* (1), vol. III: *Analytical Report* and vol. I: *Comprehensive Tables*; and *World Urbanization Prospects: The 2005 Revision* (1);
 - (ii) Non-recurrent publications: *Emerging Issues in Mortality* (1); *Emerging Issues in Population and Development* (1); *Emerging*

Issues in Population Policies (1); and *Emerging Issues in International migration* (1);

- (iii) Booklets, fact sheets, wall charts, information kits: wall chart on contraceptive use, 2005 (1); wall chart on fertility patterns, 2004 (1); wall chart on population policy (1); wall chart on population and development (1); wall chart on urban agglomerations (1); wall chart on urban and rural populations (1); wall chart on world population, 2004 (1);
 - (iv) Technical materials: Database on contraceptive use (1); database on fertility (1); database on marriage (1); database on migrant stocks (1); database on mortality (1); database on national population policies, 2005 (1); database on *World Population Prospects: The 2004 Revision*, CD-Rom (1); database on *World Urbanization Prospects: The 2005 Revision*, two diskettes (1); *National Population Policy*, 2005 (web-interactive version) (1); *Population, Resources, Environment and Development* database (2004-2005 edition), CD-Rom (1); *World Population Prospects* database on the web (1).
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